

## *EPPINGTON PLANTATION*

**Department:** *Parks and Recreation*

**Project Description/Justification:**

The county has allocated \$100,000 each year to serve as matching funds for resources raised from non-county sources. It is anticipated that these funds would be used to implement plans outlined in the Eppington Plantation Master Plan for this national historic site. Please refer to Appendix C to review total funding sources.

### Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002. Eppington Plantation Master Plan, Adopted 2000.

**Location/Site Status:**

14201 Eppes Fall Road in the Matoaca Magisterial District.

### Estimated Project Costs:

Total local match funds allocated are \$600,000.

### Operating Cost Detail:

There will be no impact on the operating budget in the FY2005-FY2010 planning cycle.

**Impact If Not Completed:**

Valuable educational and historical site would not be adequately preserved for residents and visitors.

### Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY05-10</u>
<b>Financing</b>								
General Fund	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Debt Funded	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0
Donations	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
<b>Operating Expenses</b>								
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	
Operating		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	